

AGENDA

Hunter Mill District Transportation Advisory Council

January 16, 2013

8:00 am to 10:00 am

Introduction, Welcome, and Announcements

Supervisor Hudgins
Kathryn Martin

Metropolitan Washington Airports Authority (MWAA)
Dulles Corridor Metrorail Project Status Report

Marcia McAllister,
MWAA/DCMP

Fairfax County Department of Transportation (FCDOT)

Status Reports on Dulles Toll Road Ramp Study/ Herndon
Monroe Station Access Study/ Countywide Transit Network
Study
Fairfax Connector Dulles Rail service plan update
Pedestrian/Bicycle Project Updates
Quarterly Transportation Project Update

Chris Wells, FCDOT,
FCPD and staff

Virginia Department of Transportation (VDOT)

Hunter Station Road Storm Sewer Project
Beulah Road Bridge Project Update

Lauren Mollerup
with VDOT Staff

The next HMD TAC will be held at the North County Governmental Center, 12000 Bowman Towne Drive, Reston on Wednesday, **April 17** from 8 -10AM. See <http://www.fairfaxcounty.gov/huntermill/transportation.htm>

4-Year Project Summary Report

Hunter Mill District

Route No.	District	Project Name and Description	Lead Agency	Overall Status	Total Proj Est (Mil \$)	Avail Funds (Mil \$)	Phase	Start Date	End Date	Status
Proj Type	FC DOT Staff		FC Project No.	VDOT UPC No.	Fund Type					

XXXX	HM	Ashgrove Lane Trail (TMSAMS)	FCPA	Project Initiation	0.500	0.500	D	TBD	TBD	
		Trail along Ashgrove Lane to western Tysons					R	TBD	TBD	
					RSTP		U	TBD	TBD	
PED/BIKE	VA						C	TBD	TBD	
Reviewing project scope; VDOT is preparing funding agreement, which must be completed to proceed with project; Anticipate taking agreement to Board for approval in spring 2013; Met with FCPA on December 6, 2012, to discuss management of project										

0702	DR, HM	Beulah Road Bridge	VDOT	Construction	1.000	1.000	D	Jan-08	Dec-11	☺
		Bridge scour repairs over Wolf Trap Run					R	N/A	N/A	
					Secondary, VDOT Maintenance		U	N/A	N/A	
SEC	KPR		82213				C	Apr-12	Jan-13	🔥
Completed milling and paving of the bridge and the approaches; The substructure repairs have been completed and the preparation to install the articulated concrete blocks is ongoing; Project completion anticipated in early January 2013										

0675	DR, HM	Beulah Road Bridge	VDOT	Construction	4.772	4.772	D	Feb-11	Dec-11	☺
		Widen, rehabilitate, and raise vertical clearance of Beulah Road Bridge over Dulles Toll Road (Route 267); Add pedestrian facility on west side					R	N/A	N/A	
					VDOT Maintenance		U	N/A	N/A	
SEC	JYR		99541				C	Jan-12	May-13	🔥
Construction NTP given April 20, 2012; Construction is 24% complete										

0675	HM	Beulah Road Walkway	COUNTY	Design	1.000	1.000	D	Nov-08	Oct-13	🔥⚠️
		Install 4700 LF asphalt sidewalk and crosswalks on alternate sides of Beulah Road from Abbotsford Drive to Coral Crest Lane and along Clarks Crossing Road					R	Feb-13	Sep-13	⚠️
			4YP201-PB009		2007 Bonds		U	Aug-13	Feb-14	⚠️
PED/BIKE	JYR						C	Feb-14	Nov-14	⚠️
Pre-final design in progress; Addressing concerns with affected property owners; Utility conflicts are being investigated; Project completion delayed seven months due to utility conflicts and additional coordination with property owners										

XXXX	DR, PR, HM	Dulles Rail Phase I	MWAA	Construction	2740.000	2740.000	D	Apr-05	Jun-10	☺
		Construct new stations and extend Metrorail from West Falls Church Station to Wiehle Avenue					R	Jan-08	Nov-08	☺
					Federal, State, Local, Tax District, MWAA		U	Feb-08	Jan-10	☺
TRAN	SAN		70554				C	Jan-09	Aug-13	🔥⚠️
Physical construction 84% complete; Utility relocation 99% complete; Final design 99% complete; Construction is scheduled to be substantially completed by August 2013; Construction completion date changed from July 2013 to August 2013; Service start is December 2013 (has not changed); For further information, see http://www.dullesmetro.com										

Status Key: ☺=Complete; 🔥=OnSchedule; 🔄=Behind Schedule; ⚠️=Change Since Previous Report; 📅=Schedule Concern; 💰=Funding Concern
Phase Key: D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction(includes pre-ad, bid ad, and contract award)

Tuesday, January 22, 2013

Hunter Mill District

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			VDOT UPC No.		Fund Type					

XXXX	DR, HM	Dulles Rail Phase II	MWAA	Design	3156.000		D	TBD	TBD	
		Construct six new stations, 2 in Fairfax County, and extend Metrorail from Wiehle Avenue to Route 722 in Loudoun County					R	TBD	TBD	
TRAN					Federal		U	TBD	TBD	
			97226				C	TBD	TBD	

Currently processing NTP for ROW phase; May change design-build advertisement date based upon ROW schedule; Tentatively scheduled design-build bid advertisement date is December 2013 with completion in late 2018; If the five parking garages and Innovation Station are funded outside of the project budget per the USDOT Memorandum of Agreement, the project estimate will be \$2.7 billion instead of \$3.156 billion

0267	DR, HM	Dulles Toll Road/Fairfax County Parkway Northbound	VDOT	Complete	0.740	0.740	D	Nov-10	Jun-11	☺
		Safety improvement project from WB Dulles Toll Road exit ramp to NB Parkway right turn lane					R	N/A	N/A	
PRI	TB				HSIP		U	Oct-11	Feb-12	☺
			90214				C	Dec-11	Sep-12	☺Δ

Construction is complete

0267	DR, HM	Dulles Toll Road/Fairfax County Parkway Southbound	VDOT	Complete	0.698	0.698	D	Nov-10	Jun-11	☺
		Safety improvement project from EB Dulles Toll Road right turn lane to SB Fairfax County Parkway					R	N/A	N/A	
PRI	TB				HSIP		U	Oct-11	Feb-12	☺
			90213				C	Dec-11	Sep-12	☺Δ

Construction is complete

0665	HM	Fox Mill Road Walkway	COUNTY	Complete	0.100	0.100	D	Aug-08	Jul-11	☺
		Install asphalt sidewalk along the south side of Fox Mill Road from Fairfax County Parkway to Mill Heights Drive					R	Jun-09	Mar-10	☺
PED/BIKE	KPR		4YP201-PB011		2007 Bonds		U	N/A	N/A	
							C	Nov-11	Aug-12	☺Δ

Construction is complete

0665	HM	Fox Mill Road/Monroe Street	COUNTY	Utilities	0.850	0.850	D	Nov-10	Feb-13	☺
		Install right turn lane on WB Fox Mill Road and add pedestrian improvements					R	Jun-12	Aug-12	☺Δ
SEC	TB		RSPI01-00500		C & I		U	TBD	TBD	
							C	Apr-13	Dec-13	

Pre-final design underway; Land acquisition complete; CIM held in November 2012; Fairfax Water has finalized the plans

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			VDOT UPC No.							

4721	HM	Glade Drive Walkway Install 800 LF concrete sidewalk along the north side of Glade Drive from Colts Neck Road to Shire Court	COUNTY	Construction	0.110	0.110	D	Aug-08	Jul-12	☺
						R	Oct-09	May-11	☺	
	JYR		4YP201-PB012	2007 Bonds		U	N/A	N/A		
	PED/ BIKE					C	Dec-12	May-13	⚠	

Final construction package submitted to UDCD in December 2012; Construction schedule delayed five months due to issues preparing construction package; Thumbs-Up shown for Construction Phase, because phase initiated after schedule adjustment

0939	HM	Gosnell Road Walkway (DCBPA) install 100 L.F of walkway on east side, north of Route 123	COUNTY	Design	0.100	0.100	D	Oct-12	Sep-14	
						R	Dec-13	Jul-14		
	DCBPA-072		CMAQ		U	TBD	TBD			
	93146				C	Dec-14	Jul-15			
PED/ BIKE										

Intermediate design in progress

0674	HM	Hunter Mill Road/Sunrise Valley Drive	COUNTY	Project Initiation	0.500	0.500	D	TBD	TBD		
		R					TBD	TBD			
	PED/ BIKE	SSS	Add signalized pedestrian crosswalks, signage, striping, and modify signal operations	PPTF01-03100		C & I		U	TBD	TBD	
								C	TBD	TBD	

Part of the C&I Project Program endorsed by the BOS on October 19, 2009; Survey is complete; Task orders for design of traffic signals and walkway improvements are currently under review; Anticipate task order approvals by March 2013; Schedule to be determined once task orders are approved

XXXX	HM	Isaac Newton Sq W (RMAG) Widen from Isaac Newton Square south to station entrance and install walkway	COUNTY	Project Initiation	2.234	2.234	D	TBD	TBD	
							R	TBD	TBD	
					RSTP		U	TBD	TBD	
	PED/BIKE					C	TBD	TBD		

Reviewing project scope; VDOT is preparing funding agreement, which must be completed to proceed with project; Anticipate taking agreement to Board for approval in spring 2013

0677	HM	Old Courthouse Road Bike Shoulders (TMSAMS) Both sides from Westbriar Drive northeast to Battery Park Street	COUNTY	Project Initiation	0.115	0.115	D	TBD	TBD				
							R	TBD	TBD				
	PED/BIKE		VA				RSTP		U	TBD	TBD		
							C		TBD	TBD			

Pre-scoping process is underway; VDOT is preparing funding agreement, which must be completed to proceed with project; Anticipate taking agreement to Board for approval in spring 2013

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			VDOT UPC No.							

0675	HM	Plaza America Proffer Agreement (PA02B) Proffer contribution for pedestrian enhancements: Install walkway on Sunset Hills Road from Reston Center to Town Center Parkway	COUNTY	Bid Ad	0.230	0.230	D	Nov-03	May-12	☺⚠
						R	Oct-10	Nov-12	☺⚠	
	D00448-PA02B		Proffer		U	Feb-13	May-13			
					C	Feb-13	May-13	⚠		
PED/BIKE	MJG									

Funding provided by Plaza America cash proffer contribution; Utilities to be completed during construction; Proceeding with construction authorization; Project will be constructed under Countywide permit; Preparing construction package; Schedule delayed ten months due to additional time required to secure land rights

0675	HM	Plaza America Proffer Agreement (PA060J) Proffer contribution for public transportation enhancements: EB Sunset Hills Road at Target	COUNTY	On Hold	0.030	0.030	D	Feb-04	Oct-05	☺
							R	Oct-05	TBD	
			D00448-PA060J		Proffer		U	TBD	TBD	
	PED/BIKE		MJG			C	TBD	TBD		

Land acquisition unsuccessful; Funds may be available to reinstate project after completion of walkway project (Project No. D00448-PA02B)

8733	HM	Raglan Road/Gosnell Road (TMSAMS) Pedestrian intersection improvements	COUNTY	Design	0.050	0.050	D	Dec-12	Apr-13	
							R	N/A	N/A	
			C & I	U	N/A	N/A				
				C	Apr-13	Jul-13				
PED/ BIKE	GM									

Design in progress; Project being expedited for completion by July 2013

0602	HM	Reston Avenue Walkway Install 700 LF asphalt sidewalk along the west side of Reston Avenue from Southington Lane to Shaker Drive	COUNTY	Complete	0.110	0.110	D	Dec-07	May-12	☺
							R	Jun-09	Mar-11	☺
			4YP201-PB015		2007 Bonds	U	Sep-11	Dec-11	☺	
			C	May-12		Sep-12	☺⚠			
PED/BIKE	JYR									

Construction is complete

0007	DR, HM, PR	Route 7 from Reston Avenue to Jarrett Valley Drive Widen to 6 lanes (PE Only)	VDOT	Design	30.000	5.000	D	Jun-11	TBD	
							R	N/A	N/A	
	PRI		MJG			NVTB Bonds, Federal	U	N/A	N/A	
							C	N/A	N/A	

VDOT FY13-FY18 SYP includes \$5.0 million for design only; Working Group of community, BOS staff, and state/local government agency stakeholders meet to discuss design challenges and provide input on project scope; Topics discussed include alternate intersection design, environmental, cultural, historical and stormwater impacts, transit and bicycle/pedestrian improvements; CIM held on November 28, 2012; A second CIM is scheduled for fall 2013; Adjusted design start date since new survey and design is being performed

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			VDOT UPC No.							

0007	DR, HM	Route 7 from Rolling Holly Drive to Reston Avenue Widen to 6 lanes	VDOT	Construction	36.637	36.742	D	Jul-99	Feb-12	☺
							R	Nov-11	Mar-13	👍
			NVTB Bonds, C & I	U	Dec-11	Oct-13	👎⚠️			
	52327			C	Dec-12	Jun-15	👍			
PRI	TB									


Pre-Bid Ad meeting held June 7, 2012; Right of way for priority parcels (those with utility easements) cleared December 2012, and remaining parcels will be cleared by March 2013; Bid advertisement December 2012; On the ground construction expected to begin in June 2013; Utility relocation schedule adjusted, but project completion date did not change

0007	DR, HM	Route 7/Baron Cameron Avenue/Springvale Road Add signalized pedestrian crosswalks, signage, striping, and modify signal operations	COUNTY	Design	0.200	0.200	D	June-12	Feb-13	🔥⚠️
					R	Nov-09	Aug-10	😊		
			PPTF01-01600		C & I		U	TBD	TBD	
					C	Mar-13	Jun-13	⚠️		
PED/BIKE	KPR									

Part of the C&I Project Program endorsed by the BOS on October 19, 2009; VDOT signal project at this location required re-scoping, including additional survey and design; Final plan submitted to VDOT on November 21, 2012; Partial comments received; Schedule delayed three months due to re-scoping

0007	HM, PR	Route 7/Route 123 Interchange (Study Only) Conceptual design and traffic operations study to determine future interchange configuration	COUNTY	Study	0.350	0.350	D	Sep-12	Jul-13	
							R	N/A	N/A	
	2G40-035-002		C & I		U	N/A	N/A			
					C	N/A	N/A			

Notice to proceed issued to consultant in September 2012; Survey and traffic counts in progress

4720	HM	Soapstone Drive Connector/Overpass	COUNTY	Study	0.300	0.300	D	Apr-12	Feb-13		
		Feasibility study for connector/overpass from Sunrise Valley Drive to Sunset Hills Road (study only)	R4720X		C & I		R	N/A	N/A		
	SEC		KPR					U	N/A	N/A	
								C	N/A	N/A	

Horizontal alignment alternatives were presented to Hunter Mill District office, TAC, and Reston Association during fall 2012; Consultant is working on alternative refinement and alternative evaluation tasks; Meeting with Reston Master Plan Task Force will be scheduled in January 2013; Traffic projection work is under way

4720	HM	Soapstone Drive Walkway Add 200 LF sidewalk along west side from Sunrise Valley Drive to Hunters Green Court	COUNTY	ROW	0.100	0.100	D	Jan-10	Feb-13	👍
					R	Jun-12	Jan-13	👍		
	PPTF01-04300		C & I		U	N/A	N/A			
PED/BIKE	KPR					C	Mar-13	Aug-13		




Part of the C&I Project Program endorsed by the BOS on October 19, 2009; Final design is in progress; TMP plans approved in October 2012; Revised design waiver request sent to VDOT in December 2012; 1 of 2 property rights have been acquired

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Proj Type	FC DOT Staff		FC Project No.		(Mil \$)	(Mil \$)				
			VDOT UPC No.		Fund Type					

4720	HM	Soapstone Drive Walkway	COUNTY	ROW	1.500	1.500	D	Jan-10	Dec-13	
		Install walkway along east side from South Lakes Drive to Snakeden Stream Valley	26008G-07001	CMAQ	R	Nov-12	Jul-13			
					U	Jan-13	Oct-13			
	PED/BIKE	KPR		70632		C	Jan-14	Dec-14		

Utility coordination is in progress; Right-of-way authorization was received on November 27, 2012; Project completion delayed seven months due to time required to obtain VDOT right-of-way authorization; Thumbs-Up shown for Land Acquisition Phase, because phase initiated after schedule adjustment

5320	HM	Sunrise Valley Drive Walkway (DCBPA) South side from Soapstone Drive to South Lakes Drive	COUNTY	Design	1.750	0.500	D	Sep-12	Feb-16	
							R	Apr-14	Jan-15	
			DCBPA-073		CMAQ		U	TBD	TBD	
	PED/ BIKE			93146			C	Apr-16	Jul-17	

Survey is complete; Meeting was held in December 2012 to go over preliminary design of project; Intermediate design is in progress

5320	HM	Sunrise Valley Drive/Commerce Park Drive (RMAG) Pedestrian Intersection Improvements	COUNTY	Project Initiation	0.054	0.054	D	TBD	TBD	
							R	TBD	TBD	
						RSTP	U	TBD	TBD	
				C	TBD		TBD			
PED/BIKE										

Reviewing project scope; VDOT is preparing funding agreement, which must be completed to proceed with project; Anticipate taking agreement to Board for approval in spring 2013

5320	HM	Sunrise Valley Drive/Mercator Drive - USGS (RMAG) Pedestrian Intersection Improvements	COUNTY	Project Initiation	0.200	0.200	D	TBD	TBD		
	R						TBD	TBD			
	PED/ BIKE					RSTP		U	TBD	TBD	
								C	TBD	TBD	

Reviewing project scope; VDOT is preparing funding agreement, which must be completed to proceed with project; Anticipate taking agreement to Board for approval in spring 2013

5320	HM	Sunrise Valley/Great Meadow/Centennial Park Drive (RMAG) Pedestrian Intersection improvements	COUNTY	Project Initiation	0.097	0.097	D	TBD	TBD	
							R	TBD	TBD	
	PED/BIKE					RSTP		U	TBD	TBD
						C	TBD	TBD		

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0675	HM	Sunset Hills Road Walkway	COUNTY	ROW	0.240	0.240	D	Dec-07	Mar-13	⚠
							R	Nov-10	Feb-13	⚠
	PED/BIKE	Install 1500 LF concrete sidewalk along the north side of Sunset Hills Road from the W&OD Trail to Michael Faraday Court	4YP201-PB017		2007 Bonds		U	Feb-13	Aug-13	⚠
							C	Aug-13	Dec-13	⚠

Revised final design is in progress; Stormwater management permit is being prepared; Draft construction package is being prepared; Land acquisition is 66% complete; Utility coordination is in progress; Schedule delayed six months due to efforts required to secure land rights; Negotiations are at an impasse with property owner and supervisor's office has been advised

0675	HM	Sunset Hills Road/Town Center Parkway (RMAG)	COUNTY	Project Initiation	0.200	0.200	D	TBD	TBD	
							R	TBD	TBD	
	PED/BIKE	Pedestrian Intersection Improvements			RSTP		U	TBD	TBD	
							C	TBD	TBD	

Reviewing project scope; VDOT is preparing funding agreement, which must be completed to proceed with project; Anticipate taking agreement to Board for approval in spring 2013

7414	HM	Town Center Parkway (RMAG)	COUNTY	Study	6.148	6.148	D	TBD	TBD	
							R	TBD	TBD	
	PED/BIKE	Underpass/Overpass connection across DTR - structural underpin (study only)			RSTP		U	TBD	TBD	
							C	TBD	TBD	

Refining location of crossing; VDOT is preparing funding agreement, which must be completed to proceed with project; Anticipate taking agreement to Board for approval in spring 2013

XXXX	HM, PR	Tysons Grid of Streets	COUNTY	Study	2.500	2.500	D	TBD	TBD	
							R	N/A	N/A	
	SEC	Perform traffic operations and conceptual design to provide functional assessment of the grid of streets and further enhance the grid system (study only)			C & I		U	N/A	N/A	
							C	N/A	N/A	

Future study; Dulles Toll Road Ramps study and CTIA Analyses must be completed prior to initiating this study

4018	HM	Tyspring Street/Gosnell Road (TMSAMS)	COUNTY	Design	0.050	0.050	D	Dec-12	Apr-13	⚠
							R	N/A	N/A	
	PED/BIKE	Pedestrian intersection improvements			C & I		U	N/A	N/A	
							C	Apr-13	Jul-13	

Design in progress; Project being expedited for completion by July 2013


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XXXX	HM	Vesper Ct Trail (TMSAMS)	FCPA	Project Initiation	1.000	1.000	D	TBD	TBD		
		R					TBD	TBD			
		RSTP					U	TBD	TBD		
							C	TBD	TBD		
PED/BIKE	VA	Trail from Vesper Ct to Route 7 at Spring Hill Road									
Reviewing project scope; VDOT is preparing funding agreement, which must be completed to proceed with project; Anticipate taking agreement to Board for approval in spring 2013											

2736	HM	Wall St/Gosnell Road (TMSAMS) Pedestrian Intersection improvements	COUNTY	Design	0.050	0.050	D	Dec-12	Apr-13	
							R	N/A	N/A	
							U	N/A	N/A	
PED/ BIKE	GM				C & I		C	Apr-13	Jul-13	
Design in progress; Project being expedited for completion by July 2013										

0828	HM	Wiehle Ave Station Walkway/Bikeway (RMAG) Station entrance to Sunrise Valley Drive	COUNTY	Project Initiation	0.500	0.500	D	TBD	TBD	
							R	TBD	TBD	
							U	TBD	TBD	
							C	TBD	TBD	
PED/BIKE					RSTP					
VDOT Is preparing funding agreement, which must be completed to proceed with project; Anticipate taking agreement to Board for approval in spring 2013										

0828	HM	Wiehle Ave/DTR Ramps (RMAG) Pedestrian Intersection Improvements	COUNTY	Project Initiation	0.019	0.019	D	TBD	TBD	
							R	TBD	TBD	
					RSTP	U	TBD	TBD		
						C	TBD	TBD		
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0828	HM	Wiehle Ave/Isaac Newton Sq South (DCBPA) Pedestrian Intersection Improvements	COUNTY	Project Initiation	0.500	0.200	D	TBD	TBD	
							R	TBD	TBD	
			DCBPA-076		CMAQ		U	TBD	TBD	
			93146				C	TBD	TBD	
PED/BIKE										
Survey work is in progress; DOT requested signal timing analysis per coordination meeting on August 16, 2012; Signal timing is under review by VDOT; Schedule to be determined once survey and signal timing review is complete; Existing signals intersection are part of VDOT's signal rebuild list; Coordinating with VDOT to avoid duplication of work										

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Route No.	District	Project Name and Description	Lead Agency	Overall Status	Total Proj Est (Mil \$)	Avail Funds (Mil \$)	Phase	Start Date	End Date	Status
Proj Type	FC DOT Staff		FC Project No.	VDOT UPC No.	Fund Type					

0828	HM	Wiehle Ave/Washington & Old Dominion (W&OD) Trail Phase II (RMAG) Construct pedestrian/bicycle overpass	COUNTY	Project Initiation	2.237	2.337	D	TBD	TBD	
							R	TBD	TBD	
					RSTP		U	TBD	TBD	
PED/BIKE							C	TBD	TBD	

Reviewing project scope; VDOT is preparing funding agreement, which must be completed to proceed with project; Anticipate taking agreement to Board for approval in spring 2013

0828	HM	Wiehle Avenue Park-and-Ride Garage Construct 2300 space parking garage with 10 bus bays and 42 Kiss and Ride spaces at the (future) Wiehle-Reston East Metrorail Station	MWAA	Construction	121.400	121.400	D	Mar-10	Nov-11	☺
							R	Oct-10	Mar-12	☺Δ
							U	Dec-10	Jun-13	⚡Δ
TRAN	SSS						C	Apr-11	Jul-13	⚡Δ

Ground breaking held on April 5, 2011; Design and land acquisition complete; Construction is in progress; Schedule adjustment is a reflection of ongoing utility relocations at different sections of the site, but project completion is ahead of previously reported schedule

0828	HM	Wiehle Avenue Walkway (DCBPA) Sunrise Valley Drive to Station Entrance	COUNTY	Design	0.250	0.250	D	Jul-12	May-13	⚡
							R	TBD	TBD	
			DCBPA-075		CMAQ		U	TBD	TBD	
PED/BIKE	VA		93146				C	Jul-13	Oct-13	

Pre-final design in progress; Environmental documentation submitted to VDOT October 2012

0828	HM	Wiehle Avenue Walkway Phase II Install 700 LF sidewalk along east side from Chestnut Grove Square to North Shore Drive	COUNTY	Bid Ad	0.350	0.350	D	Apr-10	Oct-12	☺Δ
							R	Nov-11	Aug-12	☺Δ
			PPTF01-04500		C & I		U	N/A	N/A	
PED/BIKE	SSS						C	Feb-13	Jun-13	Δ

Part of the C&I Project Program endorsed by the BOS on October 19, 2009; Final design is complete; VDOT permit received in December 2012; Preparing final engineering estimate and construction package; Project completion delayed six months due to additional efforts to secure land rights and obtain VDOT permit

0828	HM	Wiehle Avenue/Washington & Old Dominion (W&OD) Trail Phase I (RMAG) Raised median and signage	COUNTY	Project Initiation	0.046	0.046	D	TBD	TBD	
							R	TBD	TBD	
					RSTP		U	TBD	TBD	
PED/BIKE							C	TBD	TBD	

Reviewing project scope; VDOT is preparing funding agreement, which must be completed to proceed with project; Anticipate taking agreement to Board for approval in spring 2013

Status Key: ☺=Complete; ⚡=OnSchedule; ⚡=Behind Schedule; Δ=Change Since Previous Report; ⚡=Schedule Concern; \$=Funding Concern
Phase Key: D=Design; R=Right-of-Way Acquisition; U=Utility Relocation; C=Construction(includes pre-ad, bid ad, and contract award)

Tuesday, January 22, 2013

Legend

- 1 Mile Radius of Herndon Metrorail Stations
- 3 Mile Radius of Herndon Metrorail Stations
- Herndon Metrorail Stations
- FCPA Trails
- Sidewalks
- Roadways
- Metrorail Silver Line
- Dulles Airport Property
- Fairfax County
- Town of Herndon
- Loudoun County

- Modeled after the Tysons Metrorail Station Access Management Study (TMSAMS) and the Reston Metrorail Access Group (RMAG)
- Focusses on identifying necessary pedestrian, bicycle, bus transit and roadway transportation projects designed to improve access to and from the Herndon and Innovation Center Metrorail stations.
- The study is being led by a 15 member HMSAMS Advisory Group. The advisory group consists of both resident and staff representatives from the Dranesville and Hunter Mill Supervisor Districts, FCDOT staff, FCPA staff, a Loudoun County resident and staff member, a Town of Herndon resident and staff member, and a member representing the Dulles Area Transportation Association.
- The HMSAMS kick-off meeting was held on November 15th, 2012.
- The HMSAMS Advisory Group is currently developing a scope of work for an RFP to be released for the study. A consultant is anticipated to be selected sometime in late winter 2013.
- Completion of the study is anticipated to be approximately 18 months from when a consultant is selected and has received the notice to proceed.

FAIRFAX COUNTY COUNTYWIDE TRANSIT NETWORK STUDY

Project Status – January 2013

Background

- **Study Purpose:**
 - Establish the most effective way to serve the County's need to accommodate planned growth over the long term by improving public transportation usage
- **Study Objectives:**
 - Establish connected rapid transit system to meet demands through the year 2050;
 - Assess current network of Enhanced Public Transportation Corridors (EPTCs) in the County's Comprehensive Plan;
 - Define transit corridor functions, station locations, modes and rights-of-way to guide subsequent comprehensive plan amendments and development review processes that protect needed rights-of-way for ultimate transit network;
 - Coordinate with other regional, state, and local jurisdictional plans; and
 - Identify policies, programs, and actions to support phased implementation and expedite delivery of priority elements in the near term
- **Study Schedule/Public Outreach:**
 - July 2012 Public Meetings – Goals and Objectives;
 - November 2012 Public Meetings – Preliminary Transit Network Concepts;
 - *Spring 2013 Public Meetings – Refined Networks;*
 - *Fall 2013 Public Meetings – Recommendations;*
 - *Winter 2013/14 Board of Supervisors – Endorsement*
 - *Beyond – Associated Comp Plan Amendments*

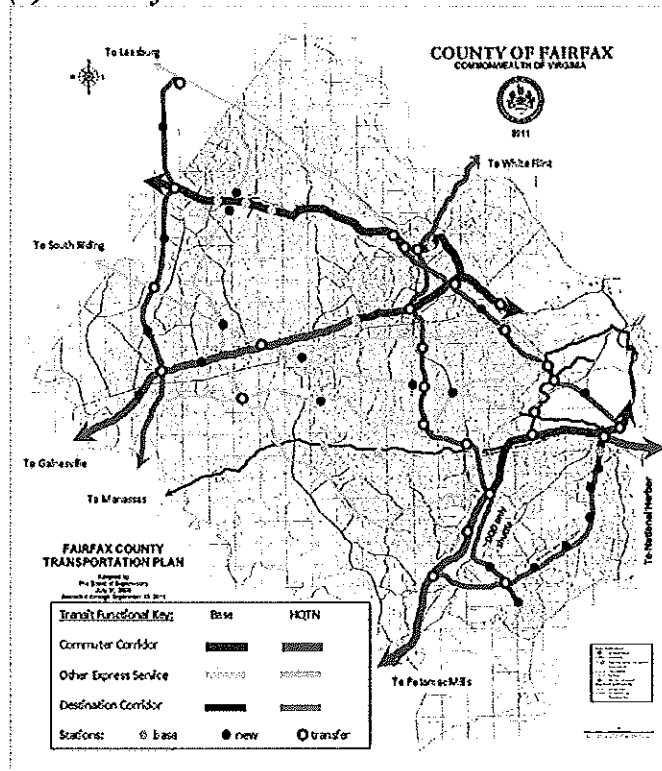
Where We Are

- **Steps Completed:**
 - Data Collection;
 - Literature Review;
 - Online Attitudinal Survey;
 - Goals and Objectives for Transit System;
 - Initial Land Use Allocation; and
 - Initial Travel Demand Forecast
- **Preliminary Transit Network Concepts (See Page 2) Based On:**
 - Public Input;
 - Comprehensive Plan Guidance;
 - Goals and Objectives;
 - Measures of Effectiveness;
 - Activity Centers, Land Use Densities;
 - Travel Demand Forecasts;
 - Transit Ridership Estimates; and an
 - Assessment of Available Infrastructure
- **Focus on Network Function (See Page 2):**
 - Mobility
(Fewer Stations, Higher Speed);
 - Accessibility
(More Stations, More Coverage); and
 - (2) Hybrid/Blends
- **Next Steps:**
 - Continue to gather public input;
 - Screen preliminary transit networks;
 - Assess measures of effectiveness;
 - Identify potential land use refinements;
 - Update transit networks, functions, station locations;
 - Engage with public on findings in the Spring 2013 timeframe; and
 - Develop final recommendations

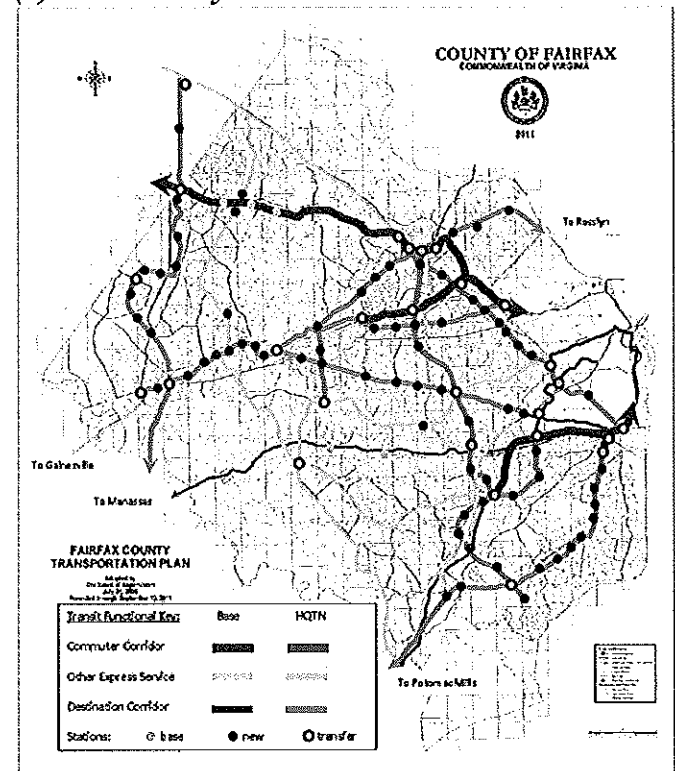


PRELIMINARY TRANSIT NETWORK CONCEPTS

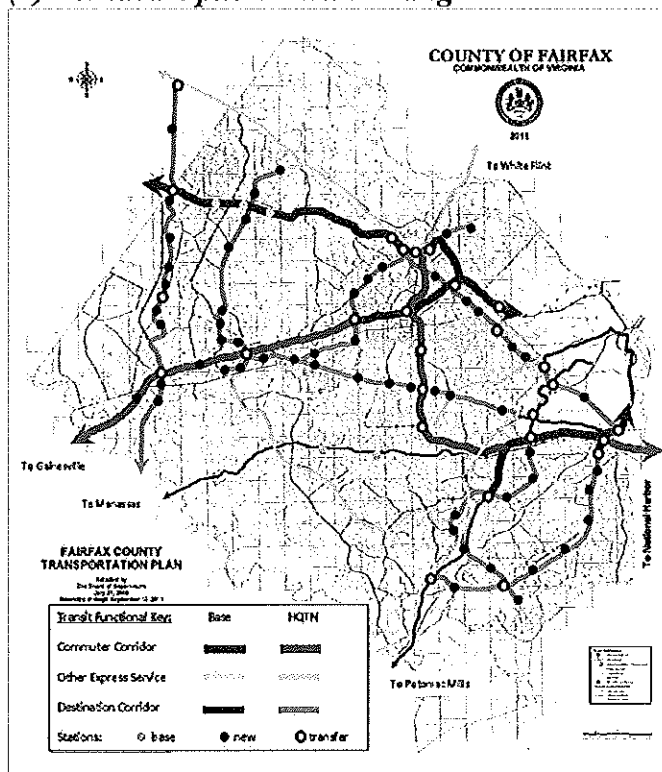
(1) *Mobility Focused Network*



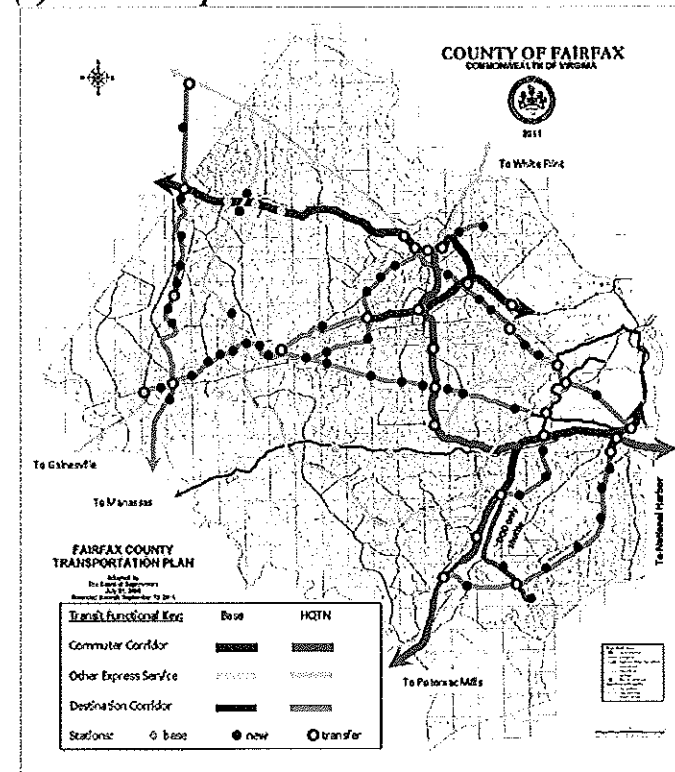
(2) *Accessibility Focused Network*



(3) *Blended Option 1 with Orange Line Extension*



(4) *Blended Option 2 with Blue Line Extension*



Transportation Funding Proposal Update

February 8, 2013

The Governor's Transportation Bill was passed by the House 53-46 on February 5th. On the same day, the Senate rejected the transportation proposals. The bill, as passed by the House, has three main revenue components -- new state revenues, reallocating of existing state General Fund revenues and potential federal revenues.

New State Revenues

- **Eliminates the current 17.5 cents per gallon gasoline tax and replaces the current 5% sales tax with a 5.8% sales tax, generating net new funding of \$608 million over 5 years.** (switching from a cents per gallon gas tax to a percentage sales tax will allow this revenue source for transportation to grow over time)
 - These funds are distributed as follows: 4.75% of the increased sales tax will go to the Priority Transportation Fund and .7% will be transferred to DMV. Of the remaining funds, 85% will go to maintenance and operations and 15% will go to the Transportation Trust Fund (for highway construction, transit, ports, airports, space flight authority).
- **Increases vehicle registration fees by \$15, generating new funding of \$547 million over 5 years.**
 - These funds are distributed as follows: 50% to transit and 50% to intercity passenger rail.

Reallocation of Existing State General Fund Revenues

- **Transfers an additional .25 cent of the state's portion of the existing sales tax from the General Fund to transportation, providing approximately \$811 million over 5 years.**
 - These funds are allocated to maintenance.

Potential Federal Revenues

- **Dedicates potential federal revenues that will become available if Congress enacts the Marketplace Equity Act, which grants states the legal authority to collect out-of-state sales taxes.** If passed, this could generate \$1.2 billion over 5 years for transportation, education and localities.
 - These funds would be distributed as follows: 1.125 cents of the 5.8 percent sales tax will be dedicated to public education (\$310 million over 5 years); 0.5 cents of the 5.8 percent sales tax will be given to the localities to use at their discretion (\$138 million over 5 years); 0.5 cents of the 5.8 percent sales tax will be given to the localities for local transportation priorities (\$138 million over 5 years); 3.675 cents of the 5.8 percent sales tax will go to the TTF (\$1.02 billion over 5 years).

(over)

Other key aspects of the House-passed bill:

- Two revenue options that were included in the Governor's introduced bill have been removed, decreasing the total revenues in the bill.
 - Prohibits VDOT from expending any revenues to implement tolling on I-95 south of Fredericksburg, removing potential revenue which was to defray the cost of maintenance on I-95.
 - Removed the proposed \$100 annual alternative fuel vehicle fee (which would have raised \$66 million over 5 years and was to be dedicated to transit).
- The first \$300 million from the reallocation of existing state General Fund revenues (transfers from the current General Fund) will be dedicated to Dulles Rail Phase II, provided that reforms to MWAA, identified by the U.S. Department of Transportation Inspector General, are addressed.
- Directs the Secretary of Transportation to form a workgroup of transportation stakeholders and local government officials, in order to review local transportation funding options and determine which may provide a viable method for localities to generate additional transportation funds for local priorities. The report, due by November 1, 2013, will include recommendations for consideration by the 2014 GA session.

Staff comments:

- The legislation provides \$300 million for Dulles Metrorail extension over three years.
- The vast majority of the transfer of the existing sales tax and the new sales tax that replaces the gas tax will be allocated to maintenance.
- The majority of construction funds are contingent on action by the federal government.
- The dedicated source for transit – increase in vehicle registration fees – provides far less than what is needed for transit.

2013 General Assembly Session Transportation Funding/Allocation Bills

Still alive = pg 1

Bills	Patron	Description	Committee	Status	Notes
HOUSE					
Transportation Funding Bills					
HB 1713	Anderson	Transportation projects; reimbursement of VDOT by localities & metropolitan planning organizations.	S Transportation	Passed House 100-0	Legislation passed in 2012 required localities and MPOs to reimburse VDOT for expenses when terminating a project or requesting alterations that exceed 10% of the total project cost. The bill clarifies that localities and MPOs are required to pay for terminating projects only when VDOT does not mutually agree; and clarifies that this would apply after design approval by the Chief Engineer.
HB 1993	Massie	Motor vehicle rental tax exclusions from the tax.	H Floor	Passed House 100-0	Excludes from the gross rental proceeds upon which the motor vehicle rental tax is imposed - cash discounts taken on a rental contract; finance, carrying, and other service charges; charges for motor fuels; charges for optional accidental death insurance; and other specified exclusions.
HB 2313	Howell, W.	GOVERNOR'S TRANSPORTATION PLAN: Revenues and appropriations of State; changes to revenues collected and distribution.	S Finance	Passed House 53-46	Raises the registration fees for vehicles and trailers and designates the increase for Mass Transit and Intercity Passenger Rail. Eliminates the motor fuels tax and raises the state sales and use tax from 4% to 4.5% and provides for a refund of taxes paid on diesel fuel for vehicles having a gross vehicle weight rating of 10,000 pounds or less. Establishes procedures for the collection of the state sales and use tax from remote sellers for sales made in the Commonwealth, contingent upon the federal government passing legislation authorizing such collection. If enacted, a portion of the revenues would be for construction and another portion allocated to the localities - with half of that dedicated for local transportation needs. The bill repeals the application of the local sales and use tax to the sale of certain fuels used for domestic consumption, and replaces the revenue for the localities that imposed the sales and use tax with a portion of the new revenues generated by the bill. The bill prohibits VDOT from expending any revenues on any program or projects that implements tolling on Interstate 95 south of Fredericksburg.
SENATE					
SB 1075	Barker	Transportation planning and projects.	H Transportation	Passed Senate 40-0	Legislation passed in 2012 required localities and MPOs to reimburse VDOT for expenses when terminating a project or requesting alterations that exceed 10% of the total project cost. The bill clarifies that localities and MPOs are required to pay for terminating projects only when VDOT does not mutually agree; and clarifies that this would apply after design approval by the Chief Engineer.
HOUSE					
Transportation Allocation Formula Bills					
SENATE					
SB 1140	Petersen	Commonwealth Mass Transit Fund.	S Floor	Passed Senate 39-1	Implements performance-based funding for mass transit for revenues generated above \$450 million in 2014 and after. Creates the Transit Service Delivery Advisory Committee to advise the Department of Rail and Public Transportation on the distribution of such funds and how transit systems can incorporate the metrics into their transit development plans.
HOUSE					
Transportation Trust Fund					
HB 622	Jones, C.	Constitutional amendment (first resolution); Transportation Funds.	S Privileges and Elections	Passed House 99-0	Requires the General Assembly to maintain permanent and separate Transportation Funds to include the Commonwealth Transportation Fund, construction fund, maintenance fund, Priority Transportation Fund, and other funds established by general law for transportation. All revenues dedicated to these Funds on January 1, 2014, by general law, other than a general appropriation law, shall be deposited to them. The General Assembly by general law, other than a general appropriation law, may alter the revenues dedicated to the Funds. The amendment limits the use of Fund moneys to transportation and related purposes. The General Assembly may borrow from the Funds for other purposes only by a vote of 2/3 plus one of the members voting in each house, and the loan must be repaid with reasonable interest within four years. Moneys designated for deposit into funds other than Transportation Funds shall not be used for any transportation-related purpose except for making certain debt service payments on transportation-related bonds and notes.
SENATE					

2013 General Assembly Session Transportation Funding/Allocation Bills

Legislation No Longer Under Consideration

Transportation Funding Bills

House	Bill	Author	Committee	Staff	Effective Date	Comments
HB 1403	Cole	Sales and use tax revenue dedicated to the Transportation Trust Fund.	H Finance	Incorporated into HB 2313 (Howell)		Increases the amount of sales tax dedicated to the Transportation Trust Fund from an amount generated by a 0.5 percent tax rate under current law to an amount generated by a 1% tax rate, phased in by a 0.1% increase each year for five years, or over a longer period of time if there is a lack of growth in general fund revenues.
HB 1409	Scott, J.	Motor fuels tax converts rate of taxation from cents per gallon to a percentage rate.	H Finance	Tabled by Voice Vote		Converts the rate of taxation on motor fuels from cents per gallon to a percentage rate. DVM/Commissioner will calculate the percentage rate in an amount that will most closely yield the amount of cents per gallon being charged on the applicable motor fuel prior to the effective date of the bill. Thereafter, the percentage rates would not change, but would be applied against the average price per gallon of the fuel to determine the cents to be charged.
HB 1438	Purkey	Motor fuels tax indexed.	H Finance	Incorporated into HB 2313 (Howell)		Requires that the motor fuels tax rate be indexed on January 1, 2014, and each year thereafter, to the average percentage change in the USDOT's Transportation Services Index for the three years ending October 31 of the year immediately preceding the affected year.
HB 1450	Stolle	Additional state sales and use tax in the Hampton Roads Planning District; referendum.	H Finance	Tabled by a Voice Vote		Provides for an additional 1% sales tax Hampton Roads localities to be used for regional transportation projects, if approved by a referendum at the November 2013 election.
HB 1472	Watts	Transportation funding and administration.	H Finance	Tabled by Voice Vote		Provides additional funding for transportation by (i) imposing a motor fuels sales tax rate of 5% for highway maintenance; (ii) increasing the state sales tax in Northern Virginia by 0.5% for transportation projects in Northern Virginia; and (iii) adding an additional recordation tax in Northern Virginia at a rate of \$0.40 per \$100 valuation. The bill reduces the sales tax rate on food for human consumption from 1.5% to 1%, and repeals the authority for certain localities to impose a local income tax. The bill removes the sunset date (June 30, 2013) for the \$1.25 per \$100 of assessed value limit on the Northern Virginia CBI tax, allowing an increase to \$0.25 per \$100 of assessed value. Finally, the bill increases the special real property tax rate on commercial property in localities in Hampton Roads from \$0.10 to \$0.125 per \$100 of assessed value.
HB 1650	Krupicka	Retail Sales and Use Tax revenue distributed to certain localities.	H Finance	Left in Finance		Provides that if a heavy rail commuter mass transportation in-fill station is constructed in a service district, the locality is entitled to retain the sales tax revenue generated in the service district, up to \$1.25 million per year, to pay bonds for that construction.
HB 1663	Manfrew	Motor fuels tax; authorizes any county or city to impose a rate not to exceed \$0.10 per gallon.	H Finance	Incorporated into HB 2313 (Howell)		Authorizes any county or city to impose a tax at a rate not to exceed \$0.10 per gallon on motor fuel sold by a wholesale distributor to a retail dealer in the locality. The revenue from such tax shall be used solely for transportation projects.
HB 1677	Hugo	Transportation funding.	H Finance	Incorporated into HB 2313 (Howell)		Adjusts the sources and amounts of funding for transportation by repealing the tax on all motor fuels except diesel fuel and diesel blended fuel, increasing the retail sales and use tax rate by 0.75% and allocating the additional revenue to transportation according to the current formula for motor fuels tax revenue allocation, and doubling the amount of current sales tax revenue dedicated to the Transportation Trust Fund.
HB 1678	Morrissey	Establishing and adjusting sources of revenue for appropriations of the Commonwealth and its localities.	H Finance	Tabled by Voice Vote		Establishes a 5% tax on motor fuels sales based on the statewide average wholesale price of a gallon of self-serve unleaded regular gasoline. The revenues would be distributed to maintenance, construction, intercity passenger rail, and the localities to be used for transportation purposes. Increases the additional registration fee on electric vehicles from \$50 to \$102 and requires hybrid electric motor vehicles registered in the Commonwealth to pay this fee. However, registered owners of hybrid electric vehicles would be eligible for a refund of the new 5% gas tax. Lowers individual income tax rates and changes the individual income tax structure, effective January 1, 2014 - income less than \$5,000 would be taxed at a 0.75% rate, income over \$5,000 and up to \$17,000 would be taxed at a 4.5% rate, and income over \$17,000 would continue to be taxed at a 5.75% rate. Repeals income tax credits for vehicle emissions testing equipment, clean-fuel vehicles, and biodiesel fuel producers effective for taxable years beginning on or after January 1, 2013; and eliminates the sales tax exemption currently extended to certain services, such as auto repairs, taxi and limousines, armored cars, travel, and transportation.

2013 General Assembly Session Transportation Funding/Allocation Bills

HB 1333	LeMayon	Income tax, state and fuels taxes; adjusted for inflation.	H Finance	Incorporated into HB 2313	Adjusts elements of Virginia's individual income tax and fuels taxes annually to account for inflation. The individual income tax income brackets, return filing thresholds, standard deduction, and personal exemption amounts would be adjusted annually beginning in 2014 by the percentage increase in the Consumer Price Index for All Urban Consumers (CPI-U), for all items, from October 1 through September 30 for the immediately preceding year. Virginia's fuels taxes would be adjusted each July 1 beginning in 2013 by the percentage change in the U.S. Department of Labor's Producer Price Index for Other Nonresidential Construction - Land Transportation from May 1 through April 30 immediately preceding the affected July 1.
HB 2063	Rust	Establishing and adjusting sources of revenues for appropriations of the Commonwealth.	H Finance	Tabled by Voice	Establishes a 5% tax on motor fuels sales based on the statewide average wholesale price of a gallon of self-serve unleaded regular gasoline - revenues would be distributed to maintenance, construction, intercity passenger rail, and localities to be used for transportation purposes. Increases the additional registration fee on electric vehicles from \$50 to \$102 and requires hybrid electric motor vehicles registered in the Commonwealth to pay this fee. However, registered owners of hybrid electric vehicles would be eligible for a refund of the new 5% gas tax. Repeals income tax credits for vehicle emissions testing equipment effective for taxable years beginning on or after January 1, 2013. Authorizes planning district commissions to be eligible to receive revenues to be used solely for transportation purposes within the planning district - the revenues would be generated by an additional 0.5% state sales tax and an additional state recordation tax of \$.15 per \$100 in the localities located in the planning district commission. In order to be eligible, the planning district commission must determine, in order of priority, a list of 10 transportation projects that it would like to fund with the revenues. Additionally, the governing bodies of the localities representing at least a majority of the residents within the planning district commission must pass a resolution in support of the generation of such revenues. After these requirements have been met, the General Assembly must specifically authorize the imposition of such taxes in the localities in the planning district commission during the next session. If the revenues are authorized, then, if applicable, a locality would no longer be authorized to impose a local income tax.
HB 2179	Rust	Establishing and adjusting sources of revenue for appropriations of the Commonwealth and its localities.	H Finance	Tabled by Voice	Establishes a 5% tax on motor fuels sales based on the statewide average wholesale price of a gallon of self-serve unleaded regular gasoline. The revenues would be distributed to the HMOF, TTF, IPRDF, and localities to be used for transportation purposes. Increases the additional registration fee on electric vehicles from \$50 to \$102 and requires hybrid electric motor vehicles registered in the Commonwealth to pay this fee. However, registered owners of hybrid electric vehicles would be eligible for a refund of the new 5% gas tax. Prohibits the placement of tolls on existing roads in the Commonwealth without the approval of the General Assembly. Lowers individual income tax rates and changes the individual income tax structure, effective January 1, 2014 - income less than \$5,000 would be taxed at a 0.75% rate; income over \$5,000 and up to \$17,000 would be taxed at a 4.5% rate; and income over \$17,000 would continue to be taxed at a 5.75% rate. Repeals income tax credits for vehicle emissions testing equipment, clean-fuel vehicles, and biodiesel fuel producers effective for taxable years beginning on or after January 1, 2013. Eliminates the sales tax exemption currently extended to certain services, such as auto repairs, taxi and limousines, armored cars, travel, and transportation.
HB 2224	Howell, A	Motor fuels tax; increases rate by \$0.10 per gallon; revenue to be used for transportation.	H Finance, Sub #1	Tabled by Voice	Increases the motor fuels tax rate by \$0.10 per gallon and dedicates the additional revenue to the operation, maintenance, improvement, and expansion of the Commonwealth's transportation system.

2013 General Assembly Session Transportation Funding/Allocation Bills

HB 2253	Albo	Transportation funding.	H Finance	Incorporated into HB 2313 (Howell)	The bill makes several changes to the individual and corporate income tax: (i) decreases all individual income tax rates by 0.2%; (ii) adopts market-based sourcing for corporate income tax for the sourcing of services, marketable securities, and property; and (iii) repeals (a) the land preservation tax credit, (b) the long-term care insurance tax credit, and (c) the coalfield employment enhancement tax credit, including the ability of electricity generators to allocate tax credits earned by such persons for purchasing coal to persons with an economic interest in coal. The bill imposes a 5% state tax on motor fuels sales based on the statewide average wholesale price of a gallon of self-serve unleaded regular gasoline. The revenues would be distributed for maintenance of roads in the secondary state highway system and construction of new roads. The bill also increases the additional state registration fee on electric vehicles from \$50 to \$102 and requires hybrid electric motor vehicles registered in the Commonwealth to pay this fee. However, owners of hybrid electric motor vehicles registered in the Commonwealth would be eligible for a refund of the new 5% tax on motor fuels sales. The bill imposes a 2% state transient occupancy tax, an initial 1% state motor vehicle registration fee, and a \$0.20 per \$100 recalculation fee in any locality in Northern Virginia that is imposing either of the two local taxes set forth below. The bill completely exempts food for human consumption from state and local sales taxes, repeals the sales and use tax exemption for nonprofit entities, and increases the amount of state sales tax distributed to localities from 1% to 1.23%. The bill authorizes Fairfax County, Loudoun County, and Prince William County to impose a 4% food and beverage tax without a referendum, to be used for the construction of roads that reduce traffic congestion. The bill authorizes Arlington County and the cities in Northern Virginia to impose an additional 0.5% local sales and use tax to be used for the construction of roads that reduce traffic congestion. The bill also authorizes localities in Hampton Roads to impose an additional 1% sales and use tax to be used for the construction of roads that reduce traffic congestion. All provisions of the bill, except the adoption of market-based sourcing for corporate income tax, are effective January 1, 2016. The market-based sourcing for corporate income tax is effective January 1, 2014.
HB 2285	May	Alternative fuels establishes tax rate for biodiesel fuel, etc., used in operating highway vehicle.	H Finance	Left in Finance	Establishes beginning January 1, 2014, alternative fuels tax rates for biodiesel fuel, liquefied natural gas, liquefied petroleum gas, methanol, compressed natural gas, hydrogen, and electricity used in operating a highway vehicle.
HB 2333	Watts	Transportation; funding and administration.	H Finance	Tabled by Voice	Provides additional funding for transportation by (i) imposing a motor fuels sales tax rate of five percent for highway maintenance; and (ii) increasing the additional registration fee on electric vehicles from \$50 to \$102 and imposing it on hybrid motor vehicles, with all revenue from such fee distributed to Interstate Passengers Rail (owners of hybrid electric motor vehicles would be eligible for a refund of motor fuels taxes paid). The bill also reduces the sales and use tax rate on food for human consumption from 1.5 percent to one percent, and repeals the authority for certain localities to impose a local income tax. The bill removes the sunset date (June 30, 2018) from the legislation that reduced the special real property tax rate on commercial property in Northern Virginia from \$0.25 per \$100 of assessed value to \$0.125 per \$100 of assessed value. The bill also authorizes planning district commissions to be eligible to receive revenues to be used solely for transportation purposes within the planning district. The revenues would come from an additional 0.5% state sales and use tax and an additional state recalculation tax of 40 cents per \$100 in the localities located in the planning district. In order to be eligible, the planning district commission must determine, in order of priority, a list of 10 transportation projects that it would like to fund with the revenues. Additionally, the governing bodies of the localities representing at least sixty percent of the residents within the planning district commission must pass a resolution in support of the generation of such revenues. After these requirements have been met, the General Assembly must specifically authorize the imposition of such taxes in the localities in the planning district commission during the next session of the General Assembly.
HB 2335	Yancey	Transportation Revenue Fund; established, report.	H Appropriations	Left in Appropriations	Establishes the Transportation Revenue Fund and dedicates revenues attributable to economic growth from Virginia's cargo marine terminals to the Fund. The bill also provides that if the operations at one or more ports of Virginia are turned over to a private entity, the money paid by the private entity to the Commonwealth shall be deposited to the Fund. Moneys in the Fund shall be used solely for the construction of new roads in any locality in which a port is located and for the extension of such roads into other localities if the extension is an integral part of the new road.
SENATE					
SB 637	Lucas	Virginia Casino Gaming Commission; created, penalties, report.	S General Laws	Passed by Indefinitely 15-0	Creates the Virginia Casino Gaming Commission as the licensing body for casino gaming. The bill sets up the licensing scheme for casino gaming, provides penalties for violations of the casino gaming law, and limits casino gambling to localities that in which at least fifty percent of the land area is exempt from local real property taxation. Provides a portion of the taxes generated for transportation purposes.

2013 General Assembly Session Transportation Funding/Allocation Bills

SB 689	Lucas	Virginia Casino Gaming Commission; created, penalties, report.	S General Laws, Sub #1	Passed by Indefinitely 15-0	Creates the Virginia Casino Gaming Commission as the licensing body for casino gaming in the state. Under the bill, the conduct of casino gaming is limited to localities in which at least 40 percent of the assessed value of all real estate situated in the locality is exempt from local property taxation. Provides a portion of the taxes generated for transportation purposes.
SB 695	Lucas	Va. Toll Relief Act and Va. Casino Gaming Commission; regulation of casino gaming; penalties.	S General Laws, Sub #1	Passed by Indefinitely 15-0	Creates the Virginia Casino Gaming Commission as the licensing body for casino gaming. The bill sets up the regulatory system for casino gaming and provides penalties for violations of the casino gaming law. Provides a portion of the taxes generated for transportation purposes.
SB 696	Lucas	Va. Toll Abatement Act and Va. Casino Gaming Commission; regulation of casino gaming; penalties.	S General Laws, Sub #1	Passed by Indefinitely 15-0	Creates the Virginia Casino Gaming Commission as the licensing body for casino gaming. The bill sets up the regulatory system for casino gaming and provides penalties for violations of the casino gaming law. Under the bill conduct of casino gaming shall be limited to localities that are located in Planning District 8, 9, 10, 15, 16, 17, 18, 19, 20, 21, 22, or 23. Provides a portion of the taxes generated for transportation purposes.
SB 697	Lucas	Va. Transportation Enhancement and Toll Abatement Act and Va. Casino Gaming Commission; regulation.	S General Laws, Sub #1	Passed by Indefinitely 15-0	Creates the Virginia Casino Gaming Commission as the licensing body for casino gaming. The bill sets up the regulatory system for casino gaming and provides penalties for violations of the casino gaming law. Under the bill conduct of casino gaming shall be limited to localities that are located in Planning District 8, 9, 10, 15, 16, 17, 18, 19, 20, 21, 22, or 23. Provides a portion of the taxes generated for transportation purposes.
SB 700	Alexander	Taxes on fuels; issuance of bonds.	S Finance	Left in Finance	Makes the retail sale of gasoline, diesel fuel, and other fuels subject to the general 5% retail sales tax and reduces the fuels tax on such fuels by \$0.05 per gallon from \$0.175 per gallon to \$0.125 per gallon. Of the net additional revenues generated each year, \$250 million would go to maintenance and the remainder would be deposited into the Highway Construction Projects Trust Fund created under the bill, which would be used to finance or fund the construction, acquisition, reconstruction, or replacement of or improvements or additions to highway projects specifically set forth in the general appropriation act to be financed or funded using moneys from the Fund. The bill authorizes the issuance of up to \$5 billion in bonds for such highway projects with the bonds. The CRTB is charged with ensuring that of the revenues deposited into the Trust Fund, over the long term, approximately 38% of such revenues would be used for projects in Northern Virginia, 31% for projects in Hampton Roads, and 31% for projects in all the remaining construction districts.
SB 714	Lucas	Va. Toll Mitigation Act & Virginia Casino Gaming Commission; regulation of casino gaming; penalties.	S General Laws, Sub #1	Passed by Indefinitely 15-0	Creates the Virginia Casino Gaming Commission as the licensing body for casino gaming. The bill sets up the regulatory system for casino gaming and provides penalties for violations of the casino gaming law. Proceeds of the gross receipts tax and admission tax imposed on casino gaming operators will be paid into the Toll Mitigation Fund, for: (i) Dominion Boulevard Bridge and Roadway Improvement Project and (ii) Downtown Tunnel/Martin Luther King Freeway Extension Project. A referendum of the location of a casino gaming operation shall be limited to localities within Hampton Roads, and no initial license to operate a casino gaming operation may be issued unless a regional referendum has been approved. Provides a portion of the taxes generated for transportation purposes.
SB 717	Waddins	Establishing and adjusting sources of revenue for appropriations of the Commonwealth and its localities.	S Finance	Left in Finance	Establishes a 5% on motor fuels sales based on the statewide average wholesale price of a gallon of self-serve unleaded regular gasoline. The revenues would be distributed to maintenance, construction, intercity passenger rail, and localities to be used for transportation purposes. Increases the additional registration fee on electric vehicles from \$50 to \$102 and requires hybrid electric motor vehicles registered in the Commonwealth to pay this fee. However, owners of the registered hybrid vehicles would be eligible for a refund of the new five percent tax on motor fuels sales. Prohibits the placement of tolls on existing roads in the Commonwealth without the approval of the General Assembly. Lowers individual income tax rates and changes the individual income tax structure, effective January 1, 2014 - income less than \$5,000 would be taxed at a 0.75% rate, income over \$5,000 and up to \$17,000 would be taxed at a 4.5% rate, and income over \$17,000 would continue to be taxed at a 5.75% rate. Repeals income tax credits for vehicle emissions testing equipment, clean-fuel vehicles, and biodiesel fuel producers effective for taxable years beginning on or after January 1, 2013. Eliminates the sales tax exemption currently extended to certain services, such as auto repairs, taxi and limousines, armored cars, travel, and transportation.
SB 733	Peterson	Virginia's fuels taxes; annually changing rate by using changes in fuel efficiencies of vehicles.	S Finance	Left in Finance	Increases or decreases each year the rates of Virginia's fuels taxes using a fuel efficiency index, with 2007 as the base year. Thus, the percentage change in the fuel efficiency index between the current year and 2007, the base year, would determine the annual percentage increase or decrease in the rates of Virginia's fuels taxes.
SB 824	McWaters	Hampton Roads Planning District; additional 1% sales & use tax in counties in District.	S Finance	Failed to Report 5-7	Provides for an additional 1% sales tax in the counties and cities located in Hampton Roads, with the additional revenues generated by the tax to be used for regional transportation projects, if approved by referendum at the November 2013 election.

2013 General Assembly Session Transportation Funding/Allocation Bills

SB 555	Petersen	Transportation funding and administration.	S Finance	Left in Finance	Increases the base fuel tax rate in Virginia by 10 cents per gallon of gasoline, gasoline, and diesel fuel, and then increases or decreases the rate each year using a fuel efficiency index, with 2007 as the base year. The bill also establishes a \$10 fee for the sale of each new electric motor vehicle battery, with the proceeds used for maintenance. Finally, the bill increases the membership of the CTB from 17 members to 23 members, with four members representing Northern Virginia, three members representing Hampton Roads, and two members representing Richmond.
SB 672	McWaters	Transportation Trust Fund; increases percentage portion of general fund surplus that is deposited.	S Finance	Left in Finance	Increases from 67% to 75% the portion of the general fund surplus remaining at the end of each fiscal year that is deposited into the construction fund. Such deposit takes place after deposits are made to the Revenue Stabilization Fund and the Water Quality Improvement Fund and other statutorily mandated commitments are met.
SB 925	McWaters	Retail Sales & Use Tax; increases amount of revenue dedicated to Transportation Trust Fund.	S Finance	Left in Finance	Increases the amount of sales tax revenue dedicated to the construction fund from an amount generated by a 0.5% tax rate under current law to an amount generated by a 0.75 % tax rate, phased in over a period of three years.
SB 1321	Obenshain	General fund balance; assignment of fund surplus to Transportation Trust Fund at end of fiscal year	S Finance	Left in Finance	Provides that after the full deposit is assigned to the Revenue Stabilization Fund from any general fund surplus at the end of the fiscal year, the Comptroller shall assign the remaining general fund balance to transportation construction.
SB 1326	Wagner	Revenues and appropriations of State; changes to revenues collected and distribution.	S Finance	Left in Finance	The bill raises the state sales tax from 4% to 4.5%, and designates the increased revenues for the construction fund, to be allocated in the same manner as other sales and use tax revenues designated for that fund. The bill provides that retail sales and hotel taxes on transient room rentals are computed based upon the total charges or the total price paid for the use or possession of the room. For those cases in which a hotel or similar establishment contracts with an intermediary, the bill requires the intermediary to separately state the taxes on the bill or invoice provided to the customer and to collect the taxes based upon the total charges or the total price paid for the use or possession of the room. The bill eliminates the statewide cents-per-gallon taxation of gasoline and blended fuel but leaves it in place for other types of motor fuels. The bill establishes a new 5.5% tax on motor fuels sales. The bill increases the registration fee for electronic vehicles from \$50 to \$75, and levies the annual fee on alternative fuel vehicles.
SB 1340	Saslaw	Revenues and appropriations of State; changes specifically relating to transportation funding.	S Finance	Left in Finance	The bill raises the state sales tax rate from 4% to 5%. Of these new revenues, an amount equal to a one-half percent sales tax will be used for construction, with the percentage of that dedicated to mass transit raised to 25%. Of the other one-half percent of the new 1% sales tax, 2/3 will be distributed to localities to use for education, and 1/3 will be used to fund higher education in the Commonwealth. In fiscal years 2014, 2015, 2016, and 2017, \$80 million dollars each year that would otherwise be used for construction will be designated to the Dulles Phase 2, subject to certain conditions. The bill raises the cents-per-gallon rate of the tax on motor fuels by 5 cents on July 1, 2013 and July 1, 2014, and then begins indexing the cents-per-gallon rate on July 1, 2015.
HB 1355	Newman	GOVERNOR'S TRANSPORTATION PLAN: Revenues and appropriations of State; changes to revenues collected and distribution.	S Finance	Recommitted to Finance	Raises the registration fees for vehicles and trailers and designates the increase for Mass Transit and Intercity Passenger Rail. Eliminates the motor fuels tax and raises the state sales and use tax from 4% to 4.8%. Establishes procedures for the collection of the state sales and use tax from remote sellers for sales made in the Commonwealth, contingent upon the federal government passing legislation authorizing such collection. If enacted, a portion of the revenues would be for construction and another portion allocated to the localities - with half of that dedicated for local transportation needs. Raises the annual license fee for electric vehicles from \$50 to \$100 and imposes the fee on hybrid electric vehicles and alternative fuel vehicles.
Transportation Allocation Formula Bills					
HB 1384	LeMaynon	Allocation of highway maintenance funds.	H Transportation	Tabled by Voice	Provides that highway maintenance funds shall be allocated on the basis of VMT in each highway construction district compared to the Commonwealth as a whole. The bill allows the Commissioner to direct funds to specific maintenance projects he believes are needed to protect public safety, provided he provides written notice to the CTB.
HB 2070	Comstock	Mass Transit; removes all current allocations made by CTB and implements performance-based funding.	H Transportation	Left in Transportation	Removes all current allocations made by the CTB to mass transit and implements performance-based funding for mass transit. This is based on DRPT's recommendations from the SJ 297 Study.
HB 2141	Kean	Street maintenance payments.	H Transportation	Left in Transportation	Provides for increased highway maintenance payments to municipalities where traffic volumes exceed the statewide average by more than 20%.

2013 General Assembly Session Transportation Funding/Allocation Bills

Transportation Trust Fund Bills					
Bill Number	Author	Committee	Subject	Status	Description
HOUSE					
HJ 584	Watts	Constitutional amendment; Transportation Funds.	H Privileges and Elections, Constitutional Amends. Sub	Incorporated into HJ 622 (Jones)	Requires the General Assembly to maintain permanent and separate Transportation Funds to include the Commonwealth Transportation Fund, construction fund, maintenance fund, Priority Transportation Fund, and any other transportation fund established by general law. All revenues dedicated to Transportation Funds on January 1, 2013, by general law, other than a general appropriation law, shall be deposited to the Funds, unless the General Assembly by general law, other than a general appropriation law, alters the dedicated revenues. Funds will be appropriated only for such transportation systems and projects as authorized by the General Assembly by law, excluding a general appropriation law. The General Assembly may borrow from the Funds for other purposes only by a vote of 2/3 plus one of the members voting in each house, and it must be repaid with reasonable interest within three years.
HJ 551	Villanueva	Constitutional amendment (first resolution); Transportation Funds.	H Privileges and Elections, Constitutional Amends. Sub	Incorporated into HJ 622 (Jones)	Requires the General Assembly to maintain permanent and separate Transportation Funds, including the Commonwealth Transportation Fund, construction fund, maintenance fund, and other funds established by general law for transportation. All revenues dedicated to Transportation Funds on January 1, 2014, by general law, other than a general appropriation law, shall be deposited to the Funds. The General Assembly by general law, other than a general appropriation law, may alter the revenues dedicated to the Funds. The General Assembly may borrow from the Funds for other purposes only by a vote of 2/3 plus one of the members voting in each house, and the loan must be repaid with reasonable interest within four years. Moneys designated for deposit into funds other than Funds shall not be used for any transportation-related purpose except for making certain debt service payments on transportation-related bonds and notes.
HJ 652	O'Bannon	Constitutional amendment (first resolution); Transportation Funds.	H Privileges and Elections, Constitutional Amends. Sub	Incorporated into HJ 622 (Jones)	Requires the General Assembly to maintain permanent and separate Transportation Funds, including the Commonwealth Transportation Fund, construction fund, maintenance fund, and other funds established by general law for transportation. All revenues dedicated to Transportation Funds on January 1, 2014, by general law, other than a general appropriation law, shall be deposited to the Funds, unless the General Assembly by general law, other than a general appropriation law, alters the dedicated revenues. The General Assembly may borrow from the Funds for other purposes only by a vote of 2/3 plus one of the members voting in each house, and the loan must be repaid with reasonable interest within four years.
SENATE					
Transportation Trust Fund					
HOUSE					
HB 2172	Torjan	Prince William County Metrorail Improvement District.	H Transportation, Sub #1	Left in Transportation	Creates the Prince William County Metrorail Improvement District to provide a means of financing an extension of commuter rail service from Fairfax County into Prince William County.
SENATE					
SI 275	Oberstain	Constitutional amendment; Transportation Funds (first reference).	S Floor	Stricken from Senate Calendar	Requires the General Assembly to maintain permanent and separate Transportation Funds to include the Commonwealth Transportation Fund, construction fund, maintenance fund, and others established by general law for transportation. All revenues dedicated to Transportation Funds on January 1, 2013, by general law, other than a general appropriation law, shall be deposited to the Transportation Funds, unless the General Assembly by general law, other than a general appropriation law, alters the revenues dedicated to the Funds. The amendment limits the use of Fund moneys to transportation and related purposes. The General Assembly may borrow from the Funds for other purposes only by a vote of 2/3 plus one of the members voting in each house, and the loan must be repaid with reasonable interest within four years.

